

# Idaho Correctional Center

**STARS Number & Budget Unit:** 230 CCAM

**Bill Number & Chapter:** H566 (Ch.11), H784 (Ch.200)

**PROGRAM DESCRIPTION:** The Idaho Correctional Center is a privately-operated state-owned prison that is a combination 1,272-bed medium and minimum custody institution. It was completed in September 1999 and opened July 1, 2000. There are three, 128-cell housing-units for medium security inmates. Each of these cells house two inmates. There are two, 252-bed minimum security dormitory units. There are also 44 administrative segregation cells (1 inmate per cell). In addition to the housing units, the prison has a medical treatment area, laundry facility, kitchen and group dining, occupational training areas with classrooms, indoor and outdoor recreational, religious, and visiting areas, and administrative office areas.

<b>DIVISION SUMMARY:</b>	<b>FY 2003 Total Appr</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Total Appr</b>	<b>FY 2005 Request</b>	<b>FY 2005 Gov Rec</b>	<b>FY 2005 Approp</b>
<b>BY FUND SOURCE</b>						
General	20,635,400	20,670,800	17,564,700	18,029,900	18,029,900	18,029,900
Dedicated	596,100	596,100	404,000	404,000	404,000	404,000
Total:	21,231,500	21,266,900	17,968,700	18,433,900	18,433,900	18,433,900
Percent Change:		0.2%	(15.5%)	2.6%	2.6%	2.6%
<b>BY EXPENDITURE CLASSIFICATION</b>						
Operating Expenditures	19,914,800	19,946,900	17,968,700	18,433,900	18,433,900	18,433,900
Capital Outlay	1,316,700	1,320,000	0	0	0	0
Total:	21,231,500	21,266,900	17,968,700	18,433,900	18,433,900	18,433,900

<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>
<b>FY 2004 Original Appropriation</b>	<b>0.00</b>	<b>17,564,700</b>	<b>324,000</b>	<b>0</b>	<b>17,888,700</b>
1. Addl PIE Revenue	0.00	0	80,000	0	80,000
<b>FY 2004 Total Appropriation</b>	<b>0.00</b>	<b>17,564,700</b>	<b>404,000</b>	<b>0</b>	<b>17,968,700</b>
<b>FY 2005 Base</b>	<b>0.00</b>	<b>17,564,700</b>	<b>404,000</b>	<b>0</b>	<b>17,968,700</b>
Nonstandard Adjustments	0.00	465,200	0	0	465,200
<b>FY 2005 Total Appropriation</b>	<b>0.00</b>	<b>18,029,900</b>	<b>404,000</b>	<b>0</b>	<b>18,433,900</b>
Change From FY 2004 Original Approp.	0.00	465,200	80,000	0	545,200
% Change From FY 2004 Original Approp.		2.6%	24.7%		3.0%

**SUPPLEMENTAL:** H566 appropriated \$80,000 ongoing from the Inmate Labor Fund (generated from the Prison Industry Enhancement - PIE program) to offset bed costs.

**APPROPRIATION HIGHLIGHTS:** Under nonstandard adjustments risk management fees were reduced by \$9,500, and \$474,700 was provided for contract inflation. The daily rate to house an inmate will increase from \$39.87 to \$41.07 at the beginning of the fiscal year.

<b>FY 2005 APPROPRIATION:</b>	<b>FTP</b>	<b>Pers. Cost</b>	<b>Oper Exp</b>	<b>Cap Out</b>	<b>T/B Pymnts</b>	<b>Lump Sum</b>	<b>Total</b>
G 0001-00 General	0.00	0	18,029,900	0	0	0	18,029,900
D 0282-02 Inmate Work Crews	0.00	0	404,000	0	0	0	404,000
Totals:	0.00	0	18,433,900	0	0	0	18,433,900